

Note

Under Dutch law, the JP2 Stichting – comparable with a Foundation – is recognised as an institution serving the public interest (*Algemeen Nut Beogende Instelling, ANBI*), which makes donations tax deductible in The Netherlands. The publication of this overview intends to comply with all current tax laws.

Name

JP2 Stichting

RSIN / Tax Identification Number

823068286

Chamber of Commerce Registration Number

51031949

Postal address

Steenshuur 19, 2311 ES Leiden, The Netherlands

Email address

info@jp2.nl

Bank information

Account information		Address of the bank
Account holder:	JP2 Stichting	ING Bank NV Foreign Operations
IBAN:	NL31 INGB 0005 7172 24	P.O. Box 1800
BIC:	INGBNL2A	NL-1000 BV Amsterdam The Netherlands

Objectives

As stated in the statutes, the objectives of the JP2 Stichting are: *“Het uitdragen, verkondigen en onderwijzen van het Evangelie en de Rooms-Katholieke Traditie en het stimuleren van een levende relatie met Jezus Christus, met name onder jongeren, alsmede het ondersteunen van theologische en geestelijke studies en publicaties, ook waar deze raakvlakken hebben met andere disciplines.”* In translation: “To propagate, proclaim and teach the Gospel and the Roman Catholic Tradition and to encourage a living relationship with Jesus Christ, especially among young people, as well as supporting theological and spiritual studies and publications, also where these have interfaces with other disciplines.”

Realisation

As stated in the statutes, the JP2 Stichting seeks to achieve its objectives by initiating, organising and financially supporting lectures, courses, studies and publications, using any and all means of communication, including print, the Internet, and other electronic media, and furthermore by performing all which may help to achieve the objective. The JP2 Stichting will always work in accordance with the teaching, morals, and customs of the Roman Catholic Church.

Composition of the board

The board consists of three members, fulfilling the roles of chairman: Fr M. Remery; treasurer: Mr M. Stuurman; and secretary: Mr J. van Halem. In 2019 there were three formal board meetings. In between these meetings the board members are in contact via email and other means of communication to respond to requests and maintain the contact with donors.

Remuneration policy**Board**

The members of the board do not receive any remuneration for their contribution to the foundation. They are entitled to reimbursement of expenses that are reasonably incurred in the performance of their duties. If this occurs, these expenses are included and disclosed as such in the annual financial statement. This procedure complies with what has been laid down in the statutes.

Direction

There is no board member or director in paid employment of the Foundation.

Personnel

If applicable, employees of the foundation are paid in proportion to hours worked. The costs are included in the annual financial statement.

Synthesis policy plan for 2018-2023

The activities of the JP2 Stichting are possible only thanks to its donors. These can be foundations, organisations, or individuals desiring to support the work of the JP2 Stichting in general, or for specific projects. Most of the active fundraising is solicited for specific projects. The board carefully watches over the correct use of earmarked donations.

The available funds are used for the execution of projects of the JP2 Stichting, and for other projects that are in accordance with its objectives. The board watches carefully that no financial promises are made beyond the available means. A foundational rule is that no money can be spent or promised, which is not in the possession of the JP2 Stichting. In the board meetings, the board formally reviews and approves applications for spending the available funds. Upon completion, a clear report of the way the funds have been spent is required. Every year, the financial administration is checked by a registered external accountant, at the moment Ernst & Young.

For 2019-2020 the focus will be in particular on the own initiatives of the JP2 Stichting, especially through the projects *Tweeting with GOD* and *Online with Saints*. Through the publication of books, the launching of websites and apps, the creation of videos, and a presence on the social media, an international team of volunteers and consultants works daily on the realisation of the objectives of the foundation.

Report on performed activities

As in previous years, in 2019 the most important evangelisation activity of the JP2 Stichting was the project *Tweeting with GOD* (#TwGOD). This project, set up by volunteers and employees of the JP2 Stichting in 2012, has since become internationally known. In 2019 the title *Online with Saints* was added to the family of *Tweeting with GOD*. In 2019 the Lithuanian and Latin American Spanish edition of the book *Tweeting with GOD* saw light. In total, the book has now been published in 26 editions. In addition, the *Tweeting with GOD Manual* and *Specials* have also been translated into various languages. Both are resources to help people get started with *Tweeting with GOD* in a group or alone. The *Tweeting with GOD* app contains prayers and texts in fifteen languages, while the app functions for users in 31 languages. The German, Portuguese, Slovak and Spanish translation of the website have been launched, making the website now available in ten languages. Since 2016 also videos are part of the resources of *Tweeting with GOD*. These project resources have been maintained and were expanded in 2019.

In 2019, the JP2 Stichting launched the title *Online with Saints* during World Youth Day Panama. A new book, published first in Australia, invites people to discern their personal journey towards sanctity with the help of the saints. The translation of the book into various languages has started. In 2019 the Australian and Romanian edition were presented. Furthermore, *Online with Saints* consists of an app and a website which are available in five languages, and of social media.

Income from royalties are a contribution to cover the expenses of the project, and never covers all expenses. Donations for the project *Tweeting with GOD* originate from various countries. The publication of translations usually starts with a contract with a local party, which bears responsibility for the publication in their language. The JP2 Stichting checks the correctness of content and layout. Bearing in mind the local financial possibilities, a reasonable percentage of royalties is agreed on.

Collaboration with other organisations is an important way to expand the impact of the developed material. A collaboration with the worldwide project Youcat started in 2019, which has led to the joint publication of posts on social media, and the reference to *Tweeting with GOD* articles in the latest Youcat publication, the *Glaubenskurs* (2019). Another collaboration is with the Apostolat Militaire International (AMI). AMI's yearly General Assembly has decided that AMI wishes to develop an application for soldiers in all countries. The intention is to give every sailor, soldier, and airman a potential tool in hand to help them discover (more about) the faith.

A significant part of the activities of the project staff concerns these projects. In addition, over a hundred volunteers are active, based in different continents. A booklet about Blessed John Paul II, published by the JP2 Stichting, was still available in 2019.

Academic study

Knowledge of the faith in a broad sense is of great importance for the Church and for the personal life of the faithful. The book 'Wandelend Leiden Ontdekken' leads people on a discovery walking tour through the city of Leiden in search for buildings designed by the Catholic architect family Van der Laan. The book was also available in 2019. After deduction of the expenses, the proceeds were transferred to the local parish community.

Sponsoring of external activities

Where activities are organised that correspond to the objectives of the JP2 Stichting, in certain cases it is possible to honour a sponsorship application. In 2019, the JP2 Stichting supported the local parish in Leiden with a donation to create a suitable space for the proclamation and explanation of the Roman Catholic faith.

Although the JP2 Stichting makes an administrative distinction between different activities, these have a great mutual coherence. All activities aim to achieve the objectives of JP2 Stichting. Next to their financial responsibilities, board members and friends of the JP2 Stichting also spend time in prayer as an alternative way to bring about the objectives.

Prognosis for 2020

It is expected that the work will continue in line with what preceded. The COVID-19 virus, which has struck the world in 2020, will also have consequences for the financing of the JP2 Stichting. Urgent monetary help is needed elsewhere. The JP2 Stichting will need to address new sponsors. If necessary, the activities for this year will be scaled down. The board expresses its confidence that the minimum amount needed for continuing the work of the foundation can be found.

Financial responsibility

The information below is based on the Financial Annual Report of 2019.

Balance sheet per 31 December 2019

ASSETS

Fixed assets	€	6,104
Current assets	€	7,339
Cash at bank and in hand	€	59,341
Total	€	72,784

LIABILITIES AND EQUITY

Equity	€	33,389
Current liabilities	€	39,395
Total	€	72,784

Statement of income and expenses for 2019

INCOME

Total income	€	116,579
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EXPENSES

Total expenses	€	22,228
Financial expenses	€	703
Total available for objective	€	93,648
Project expenses	€	114,736
Result after designation	€	-21,088

Explanation

Current assets

The current assets consist of inventories (books), receivables (publications *Tweeting with GOD*) and accrued income (*Tweeting with GOD*).

Cash at bank and in hand

The cash at bank and in hand consists of an ING Checking Account with a balance of € 3,683 at 31 December 2019 and an ING Savings Account with a balance of € 55,658 at 31 December 2019.

Equity

The equity consists of an opening balance of € 54,477 and a closing balance of € 33,389.

Current liabilities

The current liabilities consist of accounting fees, office expenses, project expenses *Tweeting with GOD*, wages, salaries and social security charges and remaining expenses.

Income

The received donations consist of general donations (€ 13,400) and project donations for the project *Tweeting with GOD* (€ 87,290). The project income consists of income for different projects (€ 15,889).

Expenses

The expenses consist of wages and salaries, social security charges, depreciation of tangible fixed assets, operating expenses (office expenses, accounting fees, expenses administration office, rent studio) and financial expenses (bank- and administration expenses). The total expenses amounted up to € 22,931.

Project expenses

Evangelisation (*Tweeting with GOD* including *Online with Saints* and *Tweeting with GOD AMI*) and Sponsoring external activities. The total amount paid to projects amounted to € 114,736.